

PRESS RELEASE

Results for Q2/H1 FY25

New Delhi, 12th November 2024: PTC India Limited, the leading provider of power trading solutions in India, announced its consolidated & standalone financial results for the second quarter Fy 2024-25 ended on 30th September 2024.

Summary of Consolidated Financial Performance for Q2-FY25

- Consolidated Profit After Tax (PAT) in Q2FY25 was INR 233.38 Crores compared to INR 202.31 Crores in Q2FY24, an increase of 16%.
- EPS of the company increased to Rs 7.34 in Q2FY25 compared to Rs 6.31 in Q2FY24.

Summary of Standalone Financial Performance for Q2-FY25

- The Standalone Total Income for Q2-FY25 increased by 19% to INR 197.37 crores primarily on account of an increase in net surcharge income by 115% compared to Q2-FY24.
- The standalone Profit Before Tax (PBT) in Q2-FY25 is marginally lower by 6%, at INR 156.55 Crores, from the corresponding quarter of last financial year.
- The trading Volume is up by 13% in Q2FY25 to 24,039 MU compared to 21,326 MUs in Q2FY24.
- Consulting income for Q2FY25 stood at Rs 10.30 Crores
- Core trading margin stood at 3.60 paisa per unit.

Summary of Financial Performance for H1 FY25

- Consolidated Profit After Tax (PAT) in H1FY25 was INR 423.26 Crores compared to INR 345.01 Crores in H1FY24.
- Standalone Profit Before Tax (PBT) in H1FY25 was INR 300.21 Crores compared to INR 286.16 Crores in H1FY24.
- Standalone Profit After Tax (PAT) in H1FY25 was INR 222.81 Crores compared to INR 223.18 Crores in H1FY24.
- The trading Volumes in H1FY25 was 44,503 MU compared to 41,885 MU in H1FY24, an increase of 6%
- Core margin stood at INR 3.55 paisa per unit in H1FY25.

Management commentary:

Commenting on the results, Dr. Manoj Kumar Jhavar, Chairman & Managing Director, PTC India Ltd., said

"A healthy mix of volume from trades across different tenures has contributed to the growth of 13% in trading volume in Q2-FY 25. The short-term has contributed 56% of the volume and balance has been



contributed by medium- & long-term contracts.

We expect to see firm electricity demand in sync with GDP growth rate. The new business drivers for the sector will be the renewable energy, storage solutions and consulting offerings. We expect to penetrate deeper into the opportunity space around identified growth drivers and maintain our leadership position.”

About PTC India Limited

PTC India Ltd., a Government of India initiative, is the pioneer in starting a power market in India. The Company has maintained its leadership position in power trading since inception. PTC has also been mandated by the Government of India to trade electricity with Bhutan, Nepal and Bangladesh.

The trading activities undertaken by PTC include long term trading of power generated from large power projects including renewables as well as short term trading arising as a result of supply and demand mismatches, which inevitably occur in various regions of the country.

The Company is credited with a number of products in the electricity trading market to meet the divergent needs of the customers. Driven by the vision of shaping a vibrant power market, PTC has been providing value-added services to its clients and built trust as a reliable partner. The electricity traded from cross border resources is a significant component of the total electricity traded by the Company.

PTC is a unique example of a successful public-private partnership with major PSUs of the Ministry of Power, Government of India as promoters and a widely held ownership interest. The diverse composition of its Board of Directors includes eminent people as independent director.

For Further Information Contact:

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